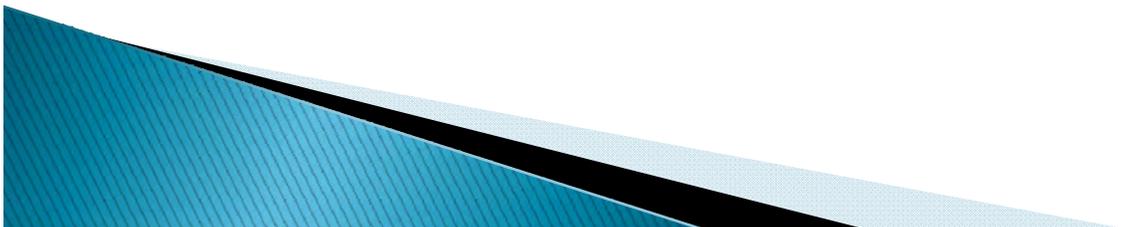


# Capital Improvement Program

City Council  
March 28, 2015

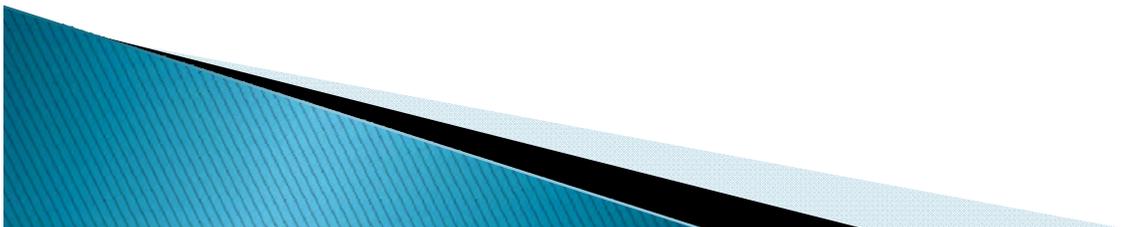
# Agenda

- ▶ Process
- ▶ Accomplishments
- ▶ Pipeline projects
- ▶ CIP Projects 2015-17
  - Measure H Park Improvements
  - Routine Maintenance
  - Potential Non-recurring Projects
    - Streets
    - Water System
    - Public Facilities
    - Parking
- ▶ Questions



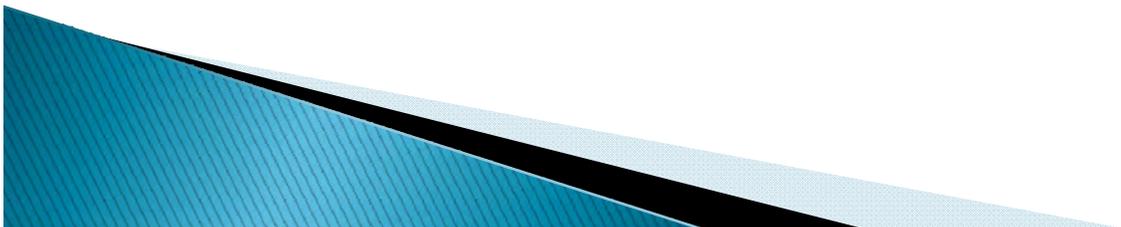
# CIP Process

- ▶ Fund Balances from Finance Department
- ▶ Meetings w/Department Representatives
- ▶ **City Council Goal Setting Discussion**
- ▶ Council Meeting Approving Project List
- ▶ Planning Commission General Plan Consistency
- ▶ Incorporated into FY 2015-17 Biennial Budget



# Accomplishments

- ▶ Parks
- ▶ Transportation
- ▶ Water System Improvements
- ▶ Paving



# Parks – Hidden Valley



# Parks – Cappy Ricks



# Parks – Nancy Boyd



# Intermodal Phase III Parking lot



# Berrellesa Pathway



# Raw Waterline Replacement



# Water Treatment Plant Chemical Containment Facility





# Paving Projects

- ▶ Reliez Valley Road
- ▶ Arnold Drive
- ▶ Gilrix Drive



# Pipeline Project: Susana Park



# Pipeline Project: Mt. View Park



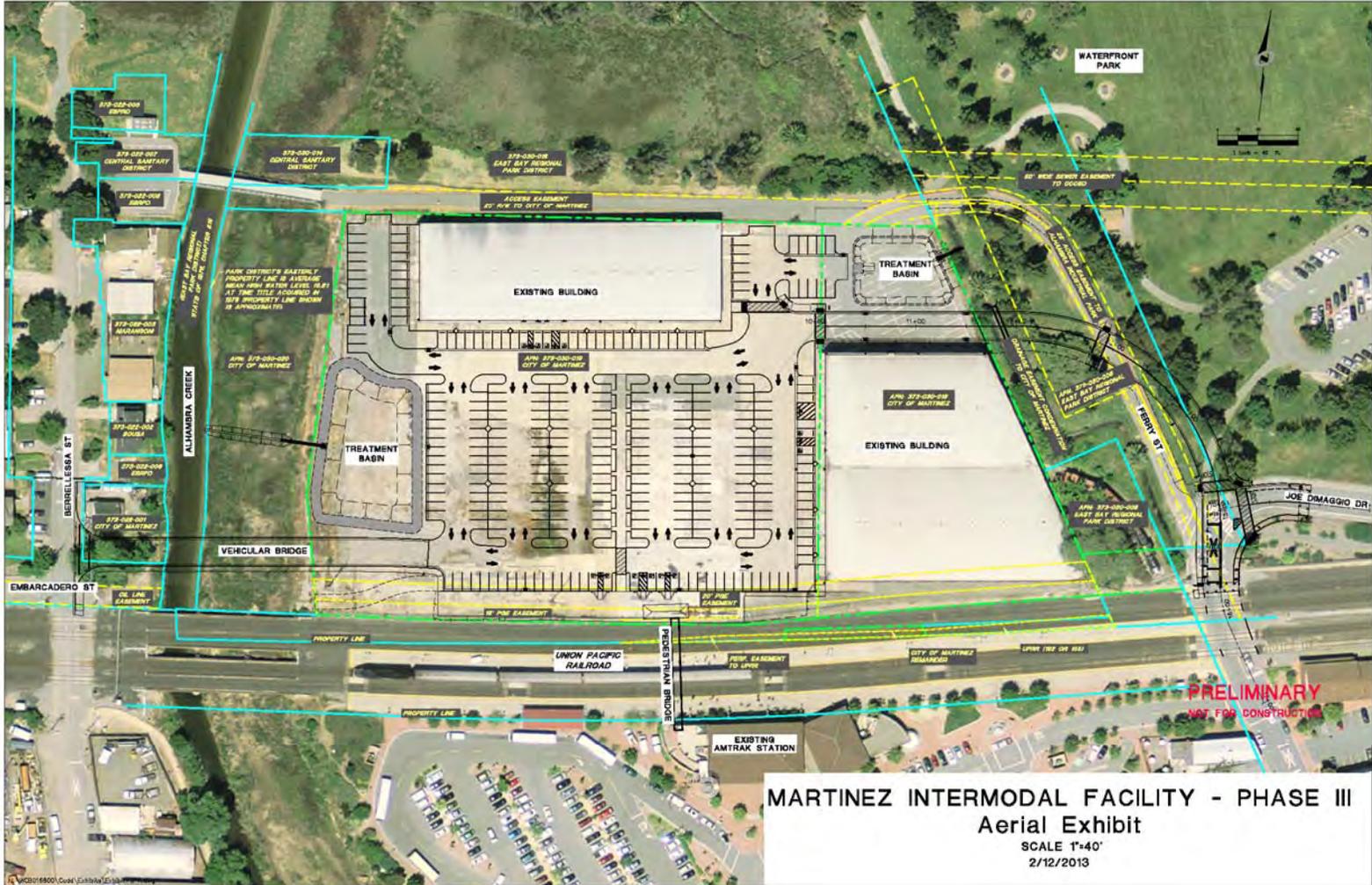
# Pipeline Project: Waterfront Park



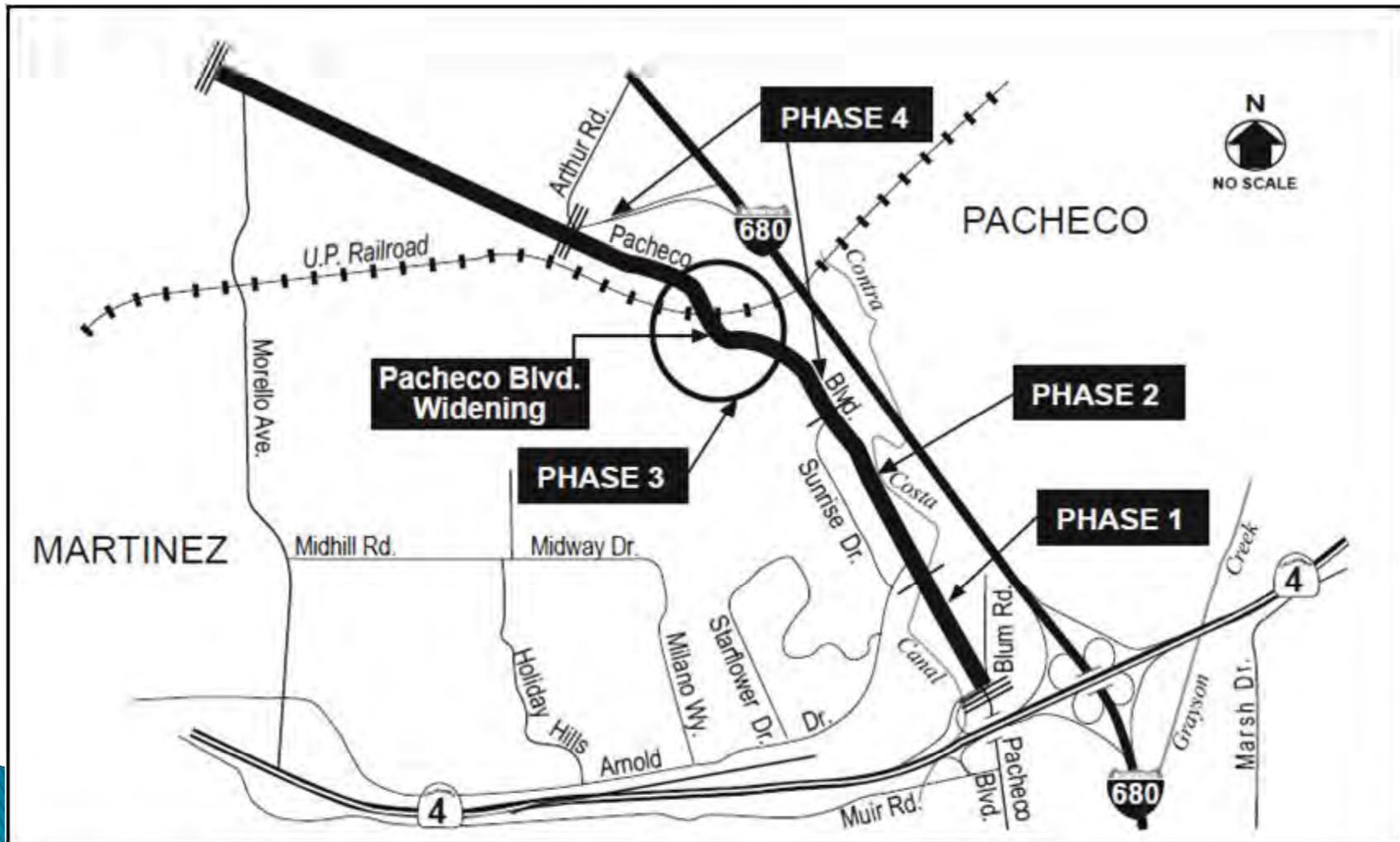
# Pipeline Project: Hidden Lakes Soccer Field



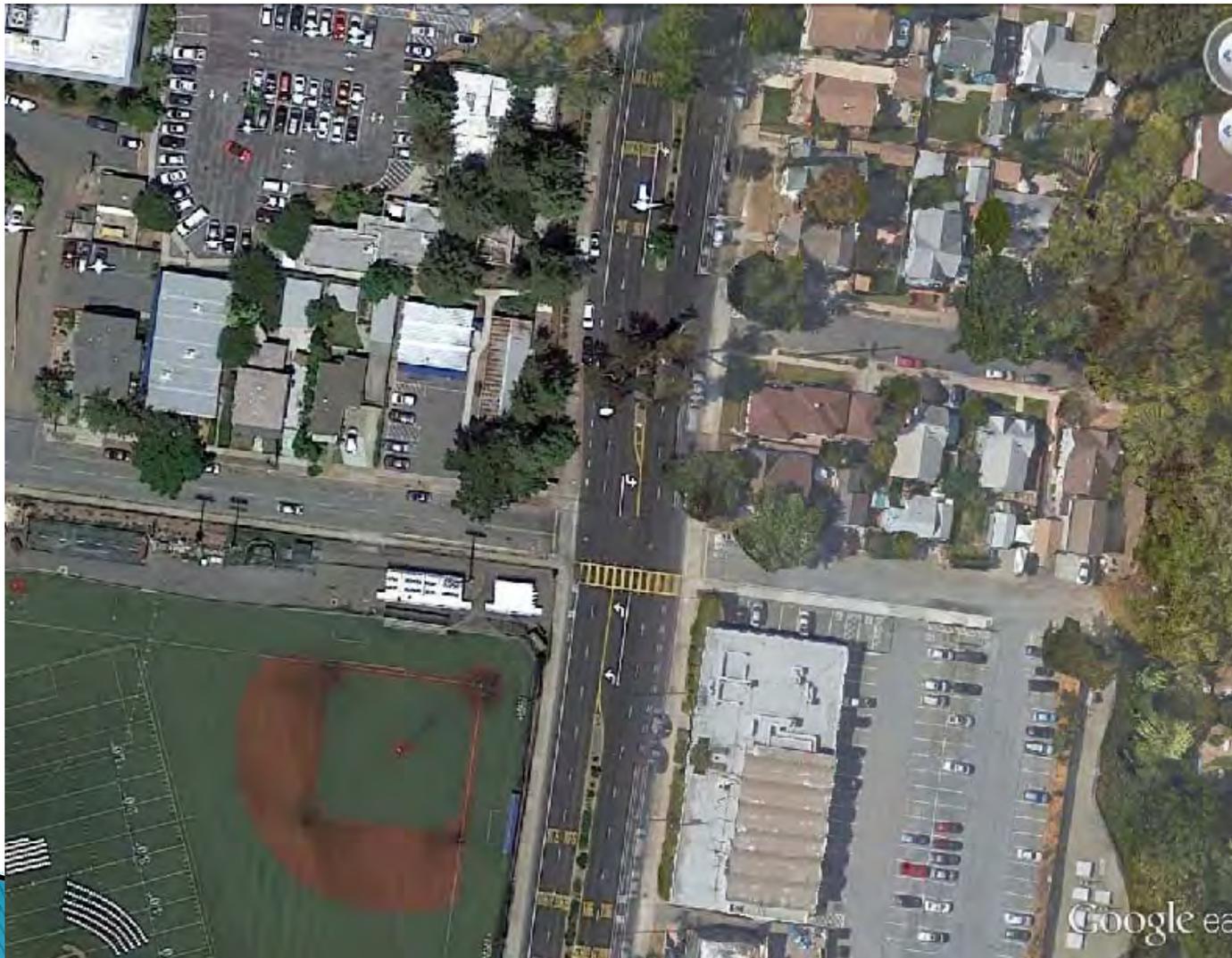
# Pipeline Project: Intermodal Phase 3 Bridges and Entry Road



# Pipeline Project: Pacheco Blvd. Alignment Study

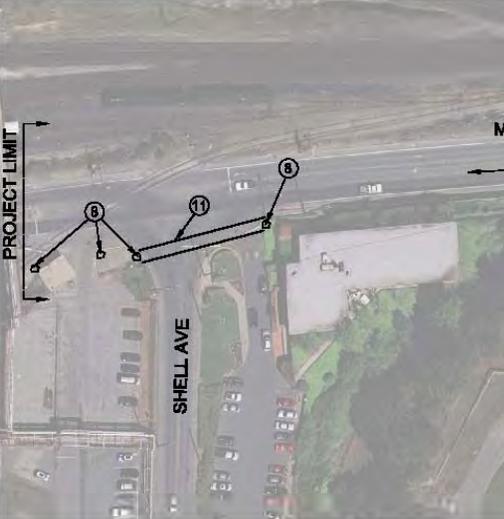


# Pipeline Project: C Street Signal

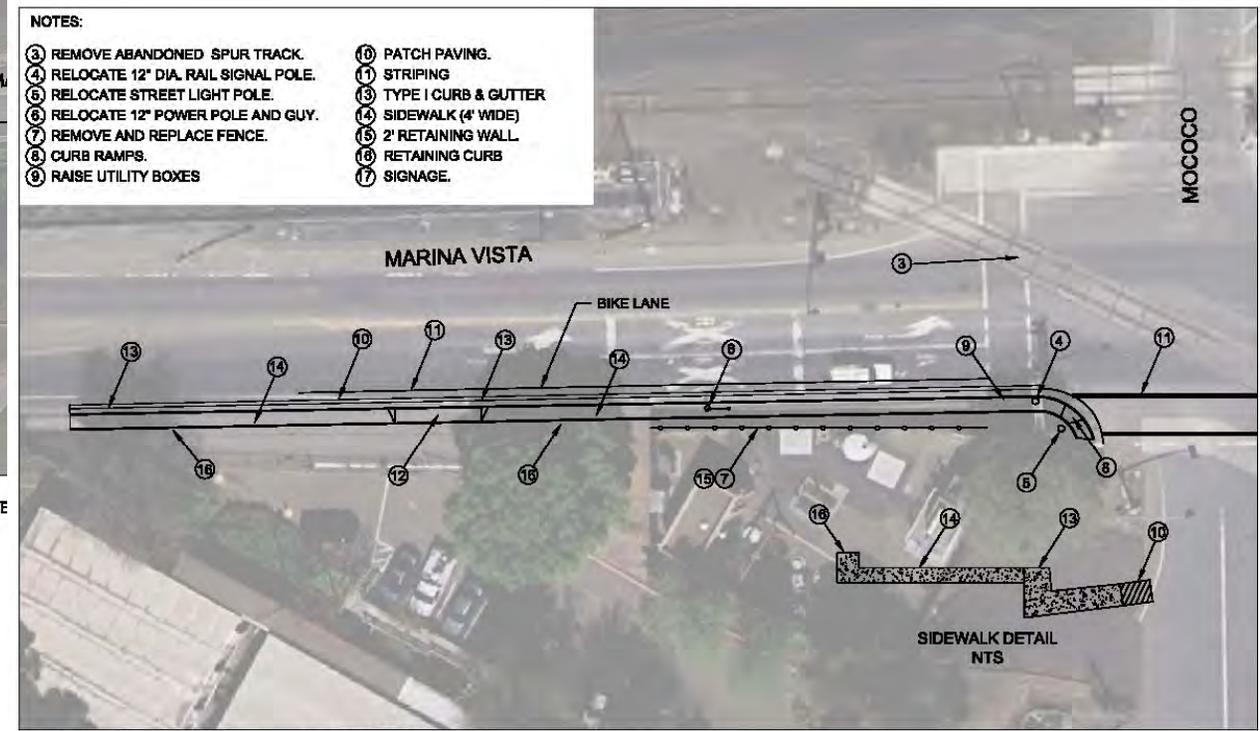


# Pipeline Project: Marina Vista Pedestrian and Bicycle Improvements

- NOTES:
- ③ REMOVE ABANDONED SPUR TRACK.
  - ④ RELOCATE 12" DIA. RAIL SIGNAL POLE.
  - ⑤ RELOCATE STREET LIGHT POLE.
  - ⑥ RELOCATE 12" POWER POLE AND GUY.
  - ⑦ REMOVE AND REPLACE FENCE.
  - ⑧ CURB RAMPS.
  - ⑨ RAISE UTILITY BOXES
  - ⑩ PATCH PAVING.
  - ⑪ STRIPING
  - ⑬ TYPE I CURB & GUTTER
  - ⑭ SIDEWALK (4' WIDE)
  - ⑮ 2' RETAINING WALL.
  - ⑯ RETAINING CURB
  - ⑰ SIGNAGE.



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CITY OF MARTINEZ  
MARINA VISTA PEDESTRIAN & BICYCLE IMPROVE

CITY OF MARTINEZ  
MARINA VISTA PEDESTRIAN & BICYCLE IMPROVEMENTS

SHEET 2 OF 4

1" = 20'

# Pipeline Project: Shell Ave and Alhambra Valley Road Safe Routes to School



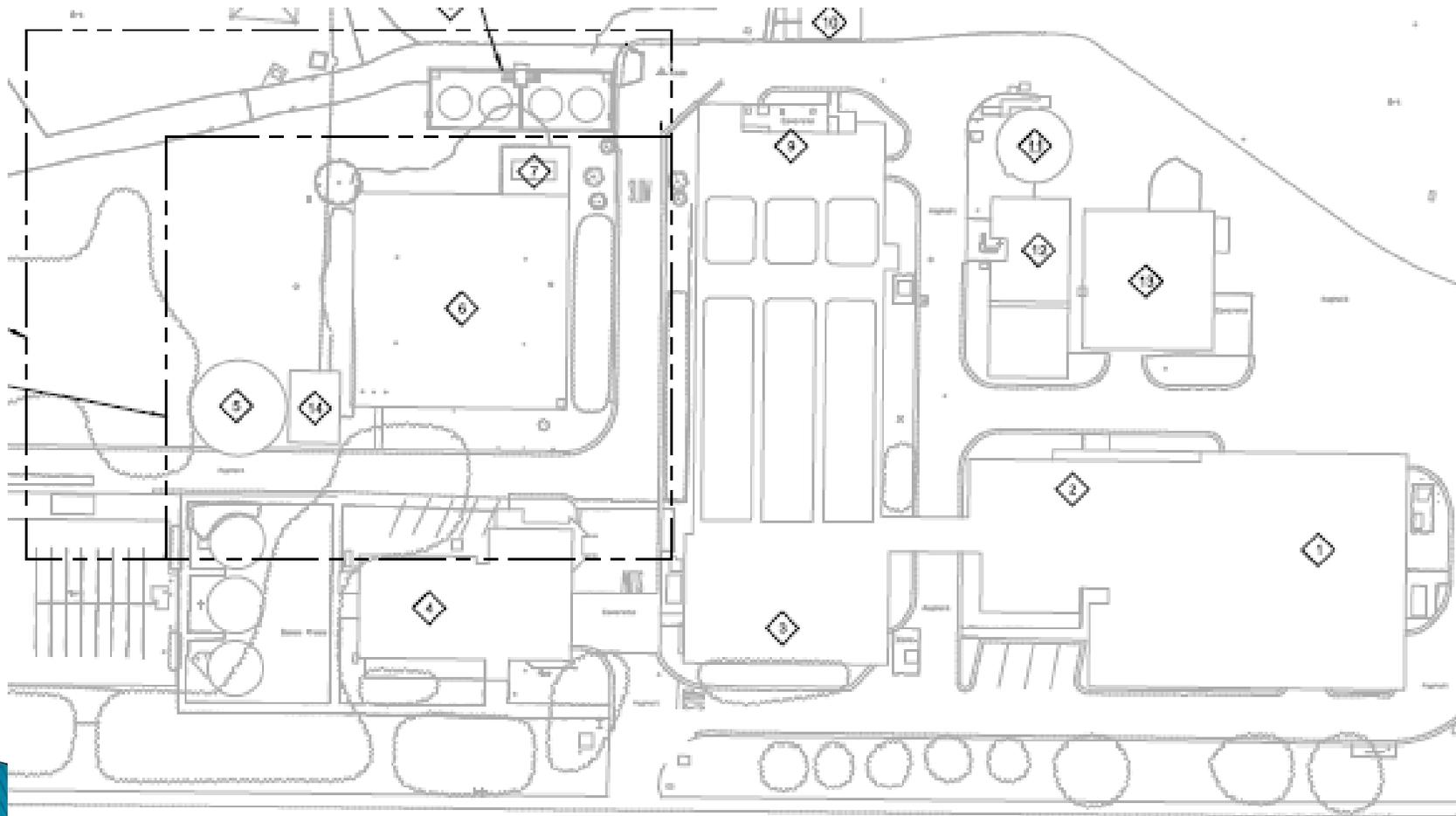
# Pipeline Project: Harbor View Reservoir Replacement



# Pipeline Project: Water Treatment Plant Electrical Upgrades

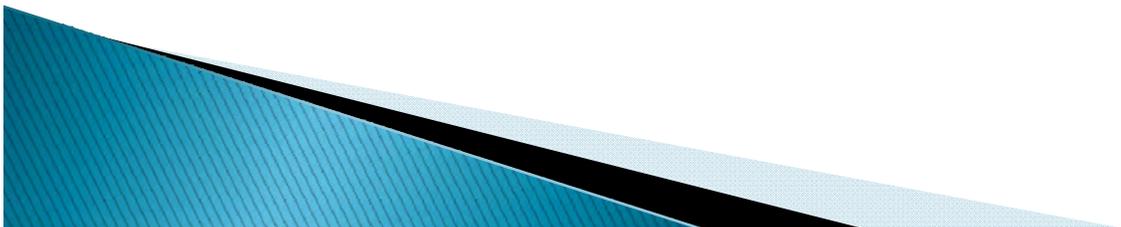


# Pipeline Project: Water Treatment Plant Seismic Upgrades



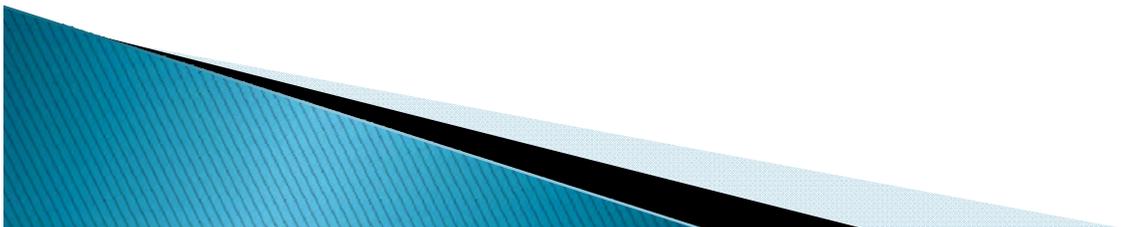
# Pipeline Project: Paving Project

- ▶ 2015 Paving Program
  - Pine/Center @ Hwy 4
  - Morello Ave @ Hwy 4
  - Glacier Ave @ Hwy 4
  - C Street, Allen Street, Carquinez Scenic Dr. and Haag Road
  - Various dig-outs in preparation of Pavement Rehab.
- ▶ 2015 Pavement Rehabilitation Program
- ▶ OBAG Paving Project



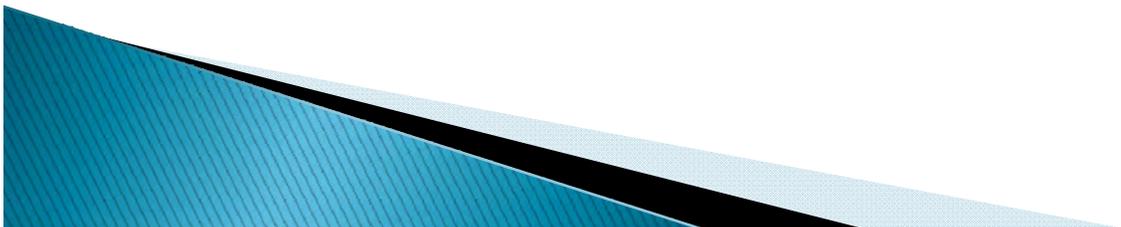
# CIP Projects 2015-17

- ▶ Measure H Park Improvements
- ▶ Routine Maintenance
- ▶ Non-recurring Projects
  - Streets
  - Water System
  - Public Facilities
  - Parking



# Measure H Park Projects

- ▶ Golden Hills Park
- ▶ Highland Park
- ▶ Miscellaneous Park Project Elements
  - Pathways/Sidewalks
  - Play Equipment Replacement
  - Irrigation Upgrades
  - ADA Upgrades



# Routine Maintenance

- ▶ *Pavement Management:* This annual project includes base failure and street paving, slurry sealing and cape sealing of both major collector streets and residential neighborhoods.
- ▶ *Storm Drain Maintenance and Creek Channel Maintenance:* Once per budget cycle, old and deteriorated storm drains are replaced. This program is primarily funded through the Clean Water Program (NPDES Funds) and Gas Tax Funds.
- ▶ *Annual Water Line Replacement:* Water Funds are used to replace old deteriorated water lines. The program prioritizes lines to be replaced by size, age, and condition of line.
- ▶ *Curb Ramp/ADA Projects:* The City has diligently obtained Community Block Grant Funds to install curb ramp on major arterials and routes leading to schools, hospitals and service centers. The City has budgeted Gas Tax Funds to ensure the continuation of this program on an annual basis.
- ▶ *Sidewalk Replacement Grants:* The City has budgeted Funds to implement a grant program to assist residents to replace their sidewalks should a tripping hazard exist. In addition to providing grant money, the City waives permit fees and provides free inspection of the work.

# Potential Non-recurring Projects

- ▶ ***Pacheco Boulevard Widening Project:*** This project would implement recommendations derived from the Alignment Study within the City Limit.
- ▶ ***Alhambra Way Neighborhood Traffic Safety Improvements:*** Staff is currently conducting workshops with the Alhambra Estates Neighborhood. It is anticipated improvements will be recommended at the intersection of Alhambra Way and Muir Station Road
- ▶ ***Tavan Estates Pathway:*** Staff has previously pursued TDA grants to improve pedestrian access from Tavan Estates to Golden Hills Park without success. Staff will work with the Tavan Estates HOA to investigate a more fundable solution to the pedestrian circulation issues.
- ▶ ***Water System Upgrades:*** The City Council approved the Water System Master Plan Update in 2006 and the Water Treatment Plant (WTP) Master Plan in 2012. The Plans prioritized projects over three five-year increments. Water System Priority 1 and 2 projects (FY 2005-2015) have been funded and are in various stages of completion. A priority shift has occurred with the completion of the WTP Master Plan. Plant upgrades are needed to maintain and improvement the reliability of the Plant. A project list will be provided to the Council at a later date.
- ▶ ***Amtrak Station Maintenance Program:*** This project would paint weathered steel components of the Amtrak Station and replace ADA door hardware throughout the station.
- ▶ ***City Hall Window Replacement:*** This project would replace the original windows located on the second floor for energy efficiency reasons.
- ▶ ***Cultural Facilities Project:*** There is currently approximately \$500,000 in the Cultural Facilities fund. Projects previously discussed are the Amphitheater, Historic Train Depot and the Campbell Theater. Staff will be requesting input regarding priorities from the PRMCC and City Council.
- ▶ ***2015 Marina Dredge Mitigation Project:*** The City was conditioned as part of the 2012 Marina Dredge project to mitigate temporary impacts to Salt Marsh Harvest Mouse habitat.
- ▶ ***Downtown Parking Meter Upgrades :*** This project will install an additional credit card enabled parking meters and install pay stations in downtown parking lots.
- ▶ ***Downtown Parking Garage:*** It has been a goal of the Council to construct a parking garage where there is currently a surface lot. The location is Parking Lot 4 between Escobar Street and Marina Vista and east of Ferry Street. Several Parking Structure studies have been done over the years. The Council has budgeted for an update of the study. Construction funds may be available through low interest Infrastructure Financing Loans and from reserves in the Parking District Fund. The challenge will be identifying operation and maintenance funds once the project is constructed.